

GOVERNMENT FUNDS:	BUDGET
PROPERTY TAXES:	
REAL PROPERTY TAXES -	34,283,068
REAL & PERSONAL PROPERTY -UTILITIES	4,250,000
ADDITIONS AND ABATEMENTS	(35,000)
TAX CREDITS - HOMESTEAD	(120,000)
INTEREST & PENALTIES	55,000
TAX CREDITS -9-C CREDIT	(40,000)
TAX CREDITS - ENTERPRISE ZONE	(6,000)
TAX CREDIT - SPRINKLER	(22,000)
TAX CREDITS - SHORELINE EROSION	(70,000)
SHORE EROSION BENEFIT CHARGE	12,000
PAYMENTS IN LIEU OF TAXES (PILOTS)	182,248
TAX CREDIT – FIREFIGHTERS TAX CREDIT	(67,000)
TAX CREDITS - SENIORS	(10,000)
PILOT-CHESAPEAKE & FOREST ACRES	585,172
INCOME TAXES:	
INCOME TAX - 3.2% LOCAL	22,000,000
STATE TRS Grant	308,913
OTHER TAXES:	
RECORDATION TAX	4,600,000
911 TELEPHONE FEES	883,000
MOBILE HOME TAXES	138,500
HOTEL ROOM RENTAL TAX	469,000
ADMISSION & AMUSEMENT	1,144
LICENSES AND PERMITS	
FILING FEES-VEHICLE & BOAT	150
BEER, WINE & LIQUOR LICENSES	115,000
TRADERS, PINBALL, BINGO	18,400
SEAFOOD BUYERS PERMIT	150
MARRIAGE LICENSES	1,680
DOG LICENSES	30
ZONING PERMIT FEES	100,000
BUILDING PERMIT FEES	100,000
HVACR PERMIT FEES	16,200
ELECTRICAL LICENSING FEES	13,500
PLUMBING LICENSING FEES	12,000
ELECTRICAL PERMIT FEES	8,500
PLUMBING PERMIT FEES	11,500
IMPACT FEES	75,000
FEDERAL, STATE AND LOCAL AID:	
BLACKWATER WILDLIFE REFUGE PILOT	55,000
OTHER STATE AID	17,800
JUROR REIMBURSEMENT	65,000
SOIL CONSERVATIONS	45,500
STATE AID POLICE PROTECTION	137,000
DISPARITY GRANT	4,159,010
508 FIRE, RESCUE & AMBULANCE FUND	365,123
HEALTH CUSTODIAL REIMBURSEMENT	55,000
HIGHWAY USER REVENUES	1,688,873

SERVICE CHARGES:

TAX SALE COSTS REIMBURSEMENT	10,200
CLEAN & LIEN	10,000
PLANNING AND ZONING FEES	12,500
ELECTION FEES	500
MOTOR VEHICLE FEE - LOCAL	2,000
SHERIFF'S FEES	27,613
REIMB. - HOME DETENTION	18,000
REIMB.-MUNICIPAL DISPATCH	177,216
EMS BILLING - NET	1,500,000
ROAD OPENING PERMITS	4,800
STORMWATER MGMT. PERMITS	19,400
FOREST HARVESTING PERMITS	500
GRADING PERMITS	1,450
PIPE SALES	47,600
OTHER SALES	15,000
SWIMMING POOL FEES	23,000
RECREATION PROGRAM FEES	60,000
SWIMMING POOL CONCESSIONS	18,500
MOSQUITO CONTROL - FEES	65,000
TYLERS COVE SLIP RENT	4,200
RAGGED POINT SLIP RENT	14,300
ELLIOTTS ISLAND SLIP RENT	13,575
TRENTON STREET SLIP RENT	23,400
BACK CREEK SLIP RENT	7,150
TAYLORS ISLAND SLIP RENT	725

ALL OTHER REVENUES:

COURT FINES & FORFEITURES	5,500
PRIN/INT - ECONOMIC DEV. LOANS	63,241
INVESTMENT REVENUE	1,270,000
RENT - TOWER	40,395
RENT - OTHER PROPERTIES	95,000
ENTERPRISE FUND ADMIN CHARGE	350,000

TOTAL GOVERNMENTAL FUNDS**SPECIAL REVENUE FUNDS:**

TRANSFER TAX FUND	1,500,000
ESIC FUND	71,310
STATE REVENUE GRANTS	811,953

TOTAL SPECIAL REVENUE FUNDS**ENTERPRISE FUNDS:**

AIRPORT ENTERPRISE FUND	489,514
LANDFILL ENTERPRISE FUND	5,570,985
WATER & WASTEWATER SERVICES	1,414,147

TOTAL ENTERPRISE FUNDS

TOTAL OPERATING REVENUES BUDGET	88,217,135
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